CERTIFICATE

2019

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Page No. 2 3	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only						
No.									
2	for Expenditures	Valorem Tax	Use Only						
3									
4									
5									
			·						
6	10,344	5,990	.151						
			-						
VVVVVVV	10 344	5,000	.151						
	10,544	3,990	County Clerk's Use Only						
			7,916,654 Nov. 1, 2018 Total						
Resolution required? Notice of the vote to adopt required to be published? No									
	4 5 6 **********************************	4 5 6 10,344 xxxxxxxx 10,344 7	4 5 6 10,344 5,990 xxxxxxx 10,344 5,990 7						

Resolution required? Notice of	the vote to adopt required to be published?	No	Assessed Valuation
Assisted by:			
Saline County Clerk	_		
Jamie R Allen	_		
Address:			
300 W Ash, Room 215			
Salina, KS 67401		. "	
Email:	magrine W	mitam	le,
jamie.allen@saline.org	- B48 //-		
	Harif St. 5	Sickel	
Attest: November 14,	2018 fint the		
Jamie Rallen	The CO Page 1	int In	wident
County Clerk	COUNTY	erning Body	,
22 14 14 14 14 14 14 14 14 14 14 14 14 14	CLERK Page No. 1		
	「 ULEHK		

Amount of Levy

5,990

+ \$

- \$

Gypsum Cemetery District #1 Saline County

1. Total tax levy amount in 2018 budget

2. Debt service levy in 2018 budget

Computation to Determine Limit for 2019

3.	Tax levy excluding debt service	\$	5,442
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 405,397		
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 566,622 5b. Personal property 2017 - 388,806		
	5c. Increase in personal property (5a minus 5b) + 177,816		
6.	Valuation of property that has changed in use during 2018: (Use Only if > 0) 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 583,213		
8.	Total estimated valuation July, 1,2018 7,897,695		
9.	Total valuation less valuation adjustment (8 minus 7) 7,314,482		
10.	Factor for increase (7 divided by 9) 0.07973		
11.	Amount of increase (10 times 3)	+ \$	434
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,876
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,876
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	114

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		IIA AII	Allocation for Year 2019	19	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,442	009	0	100	100	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	5,442	009	0	100	100	0
County Treas Motor Vehicle Estimate	icle Estimate		009			
Treas Recreationa	County Treas Recreational Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	shicle Estimate		100			
Treas Commercia	County Treas Commercial Vehicle Tax Estimate		100			
County Treas Watercraft Tax Estimate	Tax Estimate		0			
MVT Factor	0.11025					
	RVT Factor	0.00000				
		16/20M Factor	0.01838			
		သိ .	Comm Veh Factor	0.01838		
				Watercraft Factor	0.00000	

Gypsum Cemetery District #1 Saline County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2017	2018	2019	Statute
NONE					
•					
			•		
					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	_	_			_	_		,				
								NONE		Items		
									Date	Contract		
									(Months)	Contract	of	Term
Total									%	Rate	Interest	
0									pal)		Amount	Total
0								-	Jan 1,2018	Balance On Due	Principal	
0									2018	Due	Payments	
0									2019	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	12,917	9,229	3,596
Receipts:			
Ad Valorem Tax	4,578	5,442	xxxxxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	893	600	600
Recreational Vehicle Tax	21		0
16/20M Vehicle Tax	102	100	100
Commercial Vehicle Tax	113	100	100
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
			·
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-	0
Miscellaneous			<u>U</u>
Does misc. exceed 10% of Total Receipts			
	7 707	(242	
Total Receipts	5,795	6,242	800
Resources Available:	18,712	15,471	4,396
Expenditures:			
Salary	250	250	250
Publication	122	125	125
Utilities	648	600	303
Materials		500	266
Improvements & Repairs	1,463	3,000	2,000
Mowing & Labor	7,000	7,300	7,300
Miscellaneous		100	100
······································			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,483	11,875	10,344
Unencumbered Cash Balance Dec 31	9,229		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:			
201 //2010/2019 Budget Authority Amount:	11,875	11,875	10,344
		-Appropriated Balance	
	ı otal Expenditi	ure/Non-Appr Balance	10,344
		Tax Required	5,948
	Delinquent Comp Rate:	0.7%	42
	Amount of 3	2018 Ad Valorem Tax	5,990

Affidavit of Publication

Cerieral Vet Expenditure 9,483 Total Tax Levied 4,620 Assessed Valuation Township 6,414,358	Till I	sed!Bi he:201	l budg	oven ine V	
4 004 4		과 열등 판	<u> </u>		
9,483 9,483 4,620 4,358	Expenditures	get 20:19: Judgett E	ntormation	body of G ner reside	
i de la	Actu Ta Bate	Expenditi stimated	ailig jo n Tis availa	ypsum C ince, 801	(First Pi
44	ial X Exper	ires and t ax Rate	ie propos ible at Na	emetery Hawkes	iblishedil
11,875 11,875 5,442 49763	iditures	BUDGET he Amou is subject	ed use o idine Mor ivallable a	CE OF B District #1 St., Gyps	(First Published in the Gypsum Advocate, July 26, 2018-11)
-0.772	Actual Tax Flate*	SUMMA Itol 2018 Io chang	all funds limer Res If this hea	Saline of the	sum Advo
	Au Exp	RY Ad Valor e depend	and the idence, 8 uring.	Purpose	cate, July
10,344 10,344 XXXXX	Budget Budget thority for enditures	em Tax e ing on th	amount o 01 Hawki	l meet or of hearin	26, 2018-
	Valor	stablish t e final as	riax to be	.August (Ig and an	:)
5,990	em Tax	he maxim sessed va	e levied /psum, K	3, 2018 a	
0.75	ACIUS Paris	um limits luation.	Sand will	l 8:00 p.m Xilections	
	11:875 0:772 10:344 55:990 11:875 10:344 55:990 5:4442 XXXXXX	Authority for 2018 Action 10 344 15,990 10,344 25,990	BUDGET SUMMARY es and the Amount of 2018 Ad Valorem Tax establish the maximum x Rate is subject to change depending on the final assessed value Current Year Estimate for 2018 Proposed Budget Year for 20 Actual Budget Amount of Actual Authority for 2018 Add 11:875 Faxenditures Valorem Tax 11:875 0:772 10:344 5:990 11:875 5:442 xxxxx 7049769 7697769 76977605	Detailed budget information is available at Nadine Mortimer Residence, 80 i Hawkes St. Gypsum, KS and will be a valiable at this hearing. BUDGET SUMMARY Proposed Budget 20 i present the Amount of 20 i 8 Ad Valorem lax establish the maximum limits of the 20 i 9 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 20 i 7 Current Year Estimate for 20 i 8 Budget. Year for 20 i 9 Actual Budget. Final assessed valuation. Prior Year Actual 20 i 7 Current Year Estimate for 20 i 8 Budget. Year for 20 i 9 Actual Seneral System Tax Authority for Connect System Tax Actual System Ta	The governing body of Gypsum Cemetery District # 14 Saline County will meet on August 6. 2018 at 8:00 p.m. at Nadine Mortimer residence, 801 Hawkes St. Gypsum for the purpose of hearing and answering objections of tax payers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget imformation is available at Nadine Mortimer Residence, 801 Hawkes St. Gypsum, KS and will be available at this hearing: BUDGET SUMMARY Proposed Budget 2019 Expenditures and the Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Patie is subject to change depending on the final assessed valuation. Prior Year Actual 2017 Current Year Estimate for 2018 Budget Mortinal Budget Year for 2019 Actual Tax Fare Tax Budget Amount of Actual Budget Spenditures Rate Expenditures Rate Expenditures Rate Expenditures Hate Tax O.772 11.875 0.772 10.344 5,990 0.758 Total Tax Institute G.414.358 7.049.769 5.442 7.000.000.000.000.000.000.000.000.000.0

STATE OF KANSAS, McPHERSON COUNTY, ss: Fichelle Twenter, being first duly sworn, Deposes and says: That Frank Mercu is General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

That the attached notice is a true copy thereof and was pub-

lished in the regular and entire issue of said newspaper for con-
secutive weeks, the first publication thereof being made as
aforesaid on the Act ay of, 20 18, with
subsequent publications being made on the
following dates:
•
, 20, 20
, 20, 20
, 20, 20, 20
// // /
27th
Subscribed and sworn to before me thisday
or
Furtille June Notary Public
My commission expires: (LUL) 3 2070
A (%)
Printer's fee \$
Motany tee 2.00
Additional copies \$
will F Theory 921
WINTELLE TWOMPING
C. C. LOTA DV. C.
NOTARY
NOTARY DE PUBLIC My Appt. Exp.
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2019

The governing body of

Gypsum Cemetery District #1

Saline County

will meet on

at

at Nadine Mortimer residence, 801 Hawkes St, Gypsum for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Nadine Mortimer residence, 801 Hawkes St, Gypsum and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed Budget Year for 2019				
		Actual		Actual	Budget Authority	Amount of 2018	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	9,483	0.721	11,875	0.772	10,344	5,990	0.758		
Net Expenditures	9,483		11,875		10,344				
Total Tax Levied	4,620		5,442		xxxxxxxxxxxxx				
Assessed Valuation	6,414,358	,	7,049,763		7,897,695				

*Tax rates are expressed in mills.

Nadine Mortimer

Clerk

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